

Community Safety Fund 2012/13

1. At the meeting of the Partnership on 19 March 2013 it was agreed to consider a report at this meeting on the use of the Community Safety Fund (CSF) 2012/13, concentrating on performance and impact.
2. The CSF was the only funding controlled by the Partnership in 2012/13. The total Stockton allocation was approximately £103k which was 'topliced' by approximately £19k, reflecting the historical ringfenced allocation for young people's substance misuse services, leaving approximately £84k for allocation by the Partnership.
3. At a meeting of the Partnership on 8 November 2011, it was agreed to allocate the available funding as follows:
 - (a) Integrated Offender Management Team £37k (supplemented by £20k DAAT funding)
 - (b) Domestic Violence Services approximately £47k. This funding was allocated to Harbour on the understanding that they would use it on a flexible basis alongside other funding streams (e.g. £93k from SBC Community Safety budgets, £56k from Housing Benefits, £20.5k from SBC Children's Services budgets, £156k from SBC Adult Services budgets etc) to best effect against an agreed set of outcomes, including various forms of support for victims of domestic violence, and a voluntary (i.e. not court mandated) programme of work to change the behaviour of perpetrators of domestic violence.
4. Attached as Appendix 1 are the performance outcomes for the work of the IOM team for 2012/13, and two of the key targets in relation to Domestic Violence Services are included in the Community Safety Plan monitoring report (targets 3.3 and 3.4) at item 11 on the agenda and the comprehensive domestic violence report is being prepared at the time of writing and will be tabled at the meeting.